Monthly Income Tax Comparison Treasurer Cathy Harper

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
2018	980,403.00	775,789	880,681	1,254,402	904,367	839,425	842,784	735,137	916,265	807,226	812,046	925,417	**10,673,942**
2018 Budgeted													11,290,800
2019	941,750	811,189	900,986	1,287,964	1,204,144	1,185,837	792,220	769,555	1,018,544	847,951	921,003	1,059,380	**11,740,523**
2019 Budgeted													10,774,609
2020	924,516	910,946	946,879	1,114,234	818,257	1,096,219	1,032,649	916,898	1,071,620	875,481	1,112,043	935,328	**11,755,070**
2020 Budgeted													
2021	1,004,781	951,025	987,283	1,171,297	1,478,303	1,131,846	822,364	1,033,566	996,300	890,075	1,096,053	1,101,133	**12,664,026**
2021 Budgeted													
2022	1,062,274	976,541	1,089,654.00	1,277,268	1,518,803	1,215,607	847,857	1,075,882	1,125,077	1,056,487	1,204,181	1,013,938	**13,463,573**
2022 Budgeted													