**Monthly Income Tax Comparison Treasurer Cathy Harper**

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2015** | 718,005 | 767,669 | 701,095 | 1,090,239 | 1,183,113 | 722,677 | 686,713 | 815,834 | 876,825 | 962,195 | 916,921 | 733,839 | **10,175,130** |
| **2015 Budgeted** | | | | | | | | | | | | | 9,744,564 |
| **2016** | 720,637 | 863,814 | 1,008,147 | 1,104,392 | 1,208,381 | 810,660 | 753,903 | 852,751 | 804,751 | 910,386 | 717,158 | 793,592 | **10,548,572** |
| **2016 Budgeted** | | | | | | | | | | | | | 10,392,971 |
| **2017** | 971,946 | 770,375 | 781,566 | 1,252,439 | 900,345 | 790,061 | 873,856 | 724,681 | 790,679 | 890,569 | 735,121 | 855,475 | **10,337,113** |
| **2017 Budgeted** | | | | | | | | | | | | | 10,472,133 |
| **2018** | 980,403.00 | 775,789 | 880,681 | 1,254,402 | 904,367 | 839,425 | 842,784 | 735,137 | 916,265 | 807,226 | 812,046 | 925,417 | **10,673,942** |
| **2018 Budgeted** | | | | | | | | | | | | | 11,290,800 |
| **2019** | 941,750 | 811,189 | 900,986 | 1,287,964 | 1,204,144 | 1,185,837 | 792,220 | 769,555 | 1,018,544 | 847,951 | 921,003 | | **10,681,143** |
| **2019 Budgeted** | | | | | | | | | | | | | 10,774,609 |