

Salary	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	increase
<b>Coordinator</b>	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	
<b>Part Time Employees</b>													
No. of employees	2	2	2	2	2	2	2	2	2	2	2	2	
Hours per month	130	130	130	130	130	130	130	130	130	130	130	130	
Hourly wage	8	8	8	8	8	8	8	8	8	8	8	8	
Wages per month	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	\$2,080	
No. of employees	2	2	2	2	2	2	2	2	2	2	2	2	
Hours per month	108	108	108	108	108	108	108	108	108	108	108	108	
Hourly Wage	\$6.85	\$6.85	\$6.85	\$6.85	\$6.85	\$6.85	\$6.85	\$6.85	\$6.85	\$6.85	\$6.85	\$6.85	
Wages per month	\$1,473	\$1,473	\$1,473	\$1,473	\$1,473	\$1,473	\$1,473	\$1,473	\$1,473	\$1,473	\$1,473	\$1,473	
No. of employees	4	4	4	4	4	4	4	4	4	4	4	4	
Hours per month	108	108	108	108	108	108	108	108	108	108	108	108	
Hourly Wage	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	
Wages per month	\$2,215	\$2,215	\$2,215	\$2,215	\$2,215	\$2,215	\$2,215	\$2,215	\$2,215	\$2,215	\$2,215	\$2,215	
<b>TOTAL PER MONTH</b>	<b>\$7,517.3</b>	<b>\$7,517.3</b>	<b>\$7,517.3</b>	<b>\$7,517.3</b>	<b>\$7,517.3</b>	<b>\$7,517.3</b>	<b>\$7,517.3</b>	<b>\$7,517.3</b>	<b>\$7,517.3</b>	<b>\$7,517.3</b>	<b>\$7,517.3</b>	<b>\$7,517.3</b>	
year 2	\$7,743	\$7,743	\$7,743	\$7,743	\$7,743	\$7,743	\$7,743	\$7,743	\$7,743	\$7,743	\$7,743	\$7,743	3%
year 3	\$7,975	\$7,975	\$7,975	\$7,975	\$7,975	\$7,975	\$7,975	\$7,975	\$7,975	\$7,975	\$7,975	\$7,975	3%

consumers

consumers/cleaning

employee benefit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	increase
payroll expense													
calculated at 24%													
<b>total</b>	<b>\$1,804</b>	<b>\$1,804</b>	<b>\$1,804</b>	<b>\$1,804</b>	<b>\$1,804</b>	<b>\$1,804</b>	<b>\$1,804</b>	<b>\$1,804</b>	<b>\$1,804</b>	<b>\$1,804</b>	<b>\$1,804</b>	<b>\$1,804</b>	
increase for year2	\$1,823	\$1,823	\$1,823	\$1,823	\$1,823	\$1,823	\$1,823	\$1,823	\$1,823	\$1,823	\$1,823	\$1,823	1.03%
increase for year3	\$1,841	\$1,841	\$1,841	\$1,841	\$1,841	\$1,841	\$1,841	\$1,841	\$1,841	\$1,841	\$1,841	\$1,841	1.03%

Professional Fees	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	increase
accountant	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	
lawyer	\$150			\$150			\$150			\$150			
broker													
other													
<b>total</b>	<b>\$250</b>	<b>\$100</b>	<b>\$100</b>	<b>\$250</b>	<b>\$100</b>	<b>\$100</b>	<b>\$250</b>	<b>\$100</b>	<b>\$100</b>	<b>\$250</b>	<b>\$100</b>	<b>\$100</b>	
increase for year2	\$258	\$103	\$103	\$258	\$103	\$103	\$258	\$103	\$103	\$258	\$103	\$103	3%
increase for year3	\$265	\$106	\$106	\$265	\$106	\$106	\$265	\$106	\$106	\$265	\$106	\$106	3%